

Appendix 1 – Lewes Community Safety Partnership – Income & Expenditure
2019/20

LDC - Police & Crime Commissioner Core Grant	£
PCC Grant 2018/19	£34,829.00
Spending / committed	£
Safe from Harm - SCDA	£10,000.00
Connected youth	£9,420.00
Domestic Homicide Reviews	£3,000.00
White Ribbon	£250.00
Community Speedwatch	£1,914.76
Bike marking - Pump House	£166.00
Tackling traffic dominance	£425.00
We're keeping an eye on you' - Speedwatch signage	£1,120.00
Total	£26,295.76
Remain	£8,533.24
Bids to be discussed	£
Just Like Us' - Domestic Abuse schools programme	£6,345.00
ESFRS Safety booklets	£1,350.00
Total	£7,695.00
Remain core funds (subject to bid approval)	£838.24

LDC - Police & Crime Commissioner Surge Grant	£
PCC Grant 2018/19	£12,026.00
Spending / committed to date	£
Wave - Open access for activity	£4,629.00
Wave - Skate & Paint	£6,393.00
Landport community centre	£930.00
Total	£11,993.00
Remaining surge funds	£33.00

2019/20 Balance overall	£871.26
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